



City of San Diego

# **INFORMATIONAL REPORT REGARDING MANAGED COMPETITION PROGRAM STATUS**

PRESENTATION TO  
COMMITTEE ON BUDGET AND FINANCE  
SAN DIEGO CITY COUNCIL  
AGENDA ITEM 4  
MARCH 26, 2008

# PRESENTATION OBJECTIVES

- Provide update on managed competition program progress to date
- Discuss next steps for the managed competition program
- Answer questions



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# MANAGED COMPETITION UPDATE

- Completed Phase I, pre-competition assessments, for 16 functions
- Awaiting decision on what functions will proceed to managed competition
- Commenced pre-competition assessments on Grants & Gifts function as well as functions within Development Services Department, the Office of Homeland Security and Library Department
- Continued to meet with Labor Advisory Committee and Managed Competition Independent Review Board



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# PRE-COMPETITION ASSESSMENTS COMPLETED

## General Services Department

### *Streets Division:*

- Pavement markings & signs
- Sidewalk maintenance
- Street lights maintenance
- Street maintenance
- Street sweeping
- Storm drain maintenance
- Traffic signals maintenance

### *Publishing Services:*

- Graphic design
- Bindery & reproduction services

## Environmental Services Department

- Container delivery services
- Dead animal pick-up
- Disposal operations
- Fee booth operations
- Greenery compost facility operations
- Landfill monitoring & maintenance
- Solid waste collection services



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# NEXT STEP FOR FUNCTIONS THROUGH PRE-COMPETITION ASSESSMENT

- Mayor will hear results of the pre-competition assessments
- Decision on whether to proceed to competition and, if so, on what timeline will be made
- Decision will be announced
- Pre-competition assessment reports will be provided to Council, MCIRB, and posted on the MCIRB web page for public review



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# NEXT STEPS

Activity	Timeline
Complete initial pre-competition assessments	Winter - Spring 2008
Announce function for initial competitive procurement	Spring 2008
Develop requests for proposals	Spring - Summer 2008
Advertise solicitation	Summer 2008
IRB review proposals	Fall 2008
Mayor/Council consider award recommendations	End of 2008
City Meets & Confers with impacted labor organizations	Early 2009
Transition to proposed service delivery process complete	By Summer 2009
Begin performance monitoring	Thereafter



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